



## Annual Work Plan

Montenegro - Podgorica

**Project:** 00107484  
**Project Title:** Enhancing capacities of Golubovci

**Report Date:** 27/2/2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107784 Enhancing capacities of Golubo	Develop facilities	1/12/2017	31/12/2018	UNDP	30071	Podgorica	75100	Facilities & Administration	7,761.00
				UNDP	30071	Podgorica	72100	Contractual Services-Companies	235,446.00
				UNDP	30071	Podgorica	71300	Local Consultants	11,615.00
	Project management	1/12/2017	31/12/2018	UNDP	30071	Podgorica	71400	Contractual Services - Individ	10,453.00
				UNDP	30071	Podgorica	75100	Facilities & Administration	348.00
				UNDP	30071	Podgorica	71600	Travel	1,161.00
<b>TOTAL</b>								<b>266,784.00</b>	
<b>GRAND TOTAL</b>								<b>266,784.00</b>	